

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Loogootee Community Sch Corp (5525)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$131,967	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$1,528,525	\$1,764,019	\$1,553,411	\$2,056,997	35%	17%	32%
	11200 Regular Programs; Middle/Junior High	\$378,499	\$516,090	\$477,642	\$584,616	54%	13%	22%
	11300 Regular Programs; High School	\$1,051,870	\$1,079,678	\$933,824	\$1,480,296	41%	37%	59%
	12100 2007 Account Code - Gifted and Talented	\$18,837	\$12,284	\$11,933	\$1,340	-93%	-89%	-89%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$17,426	n/a	n/a	n/a
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$23,490	\$2,610	n/a	n/a	-89%
	12520 Culturally Different; Compensatory	\$0	\$0	\$0	\$106	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$39,381	\$51,538	\$51,365	\$62,858	60%	22%	22%
	12900 Other Special Programs	\$6,432	\$10,362	\$12,659	\$10,278	60%	-1%	-19%
	14100 Summer School Programs; Elementary	\$8,222	\$8,648	\$9,252	\$12,607	53%	46%	36%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,319	\$2,501	\$2,625	n/a	13%	5%
	14300 Summer School Programs; High School	\$0	\$3,042	\$2,025	\$2,424	n/a	-20%	20%
	16100 Remediation Testing	\$10,509	\$118,253	\$118,415	\$83,427	> 500%	-29%	-30%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,292	\$1,686	\$1,250	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$33,238	\$63,139	\$33,979	\$33,204	0%	-47%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$372,888	\$456,225	\$634,957	\$687,534	84%	51%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,036	\$3,126	\$3,286	\$3,265	8%	4%	-1%
	22220 Library/Media Services; School Library	\$92,765	\$79,506	\$96,694	\$119,619	29%	50%	24%
	22240 Library/Media Services; Educational Television	\$250	\$0	\$0	\$0	-100%	n/a	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$191,744	\$153,739	\$24,634	\$9,442	-95%	-94%	-62%
	24100 Office of The Principal	\$267,083	\$408,674	\$409,276	\$534,000	100%	31%	30%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$66,271	\$91,882	\$36,285	\$61,145	-8%	-33%	69%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,710	\$4,487	\$29,927	\$20,513	92%	357%	-31%
	26497 2007 Account Code - Teachers Retirement Fund	\$121,200	\$209,928	\$218,360	\$119,978	-1%	-43%	-45%
Student Academic Achievement Total		\$4,202,750	\$5,038,624	\$4,685,163	\$6,038,277	44%	20%	29%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$18,161	\$81,847	\$43,206	\$51,848	185%	-37%	20%
	21230 Guidance Services; Appraisal Services	\$41,560	\$0	\$0	\$0	-100%	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$0	\$8,515	\$774	\$0	n/a	-100%	-100%
	21340 Health Services; Nurse Services	\$23,582	\$36,088	\$28,754	\$36,062	53%	0%	25%
	21390 Health Services; Other Health Services	\$0	\$265	\$147	\$124	n/a	-53%	-16%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,856	\$3,522	\$1,271	\$169	-98%	-95%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$24,888	\$17,940	\$31,424	\$18,824	-24%	5%	-40%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$201,035	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$10,124	\$10,000	\$10,000	\$10,000	-1%	0%	0%
	23190 Board of Education; Other Governing Body Services	\$5,249	\$7,841	\$7,153	\$8,552	63%	9%	20%
	23210 Executive Administration; Office of The Superintendent	\$136,636	\$115,908	\$119,563	\$156,187	14%	35%	31%
	25750 Personnel Services; Health Services	\$0	\$2,401	\$2,436	\$2,286	n/a	-5%	-6%
	26700 2007 Account Code - Technology Coordinator	\$0	\$0	\$28,097	\$28,359	n/a	n/a	1%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$113,913	\$311,185	\$55,400	n/a	-51%	-82%
Student Instructional Support Total		\$271,056	\$398,238	\$584,011	\$568,847	110%	43%	-3%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$25,374	\$1,200	\$1,200	\$1,200	-95%	0%	0%
	23160 Board of Education; Promotion Expenses	\$571	\$3,030	\$2,045	\$2,066	262%	-32%	1%
	25110 Fiscal Services; Office of The Business Manager	\$46,628	\$0	\$0	\$0	-100%	n/a	n/a
	25120 Fiscal Services; Service Area Direction	\$0	\$37,664	\$38,405	\$48,958	n/a	30%	27%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$1,000	n/a	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$300	\$1,930	\$24	\$146	-51%	-92%	> 500%
	25196 Other Fiscal Services; Cash Change	\$0	\$650	\$550	\$600	n/a	-8%	9%
	25940 Settlements	\$35,000	\$0	\$0	\$0	-100%	n/a	n/a
	25990 Other Support Services, Central 25990.07 Unknown 2007 Account Code	\$0	\$68,673	\$65	\$0	n/a	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$433,704	\$601,202	\$606,666	\$744,770	72%	24%	23%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,022	\$5,291	\$6,441	\$4,930	144%	-7%	-23%

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	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$23,282	\$8,929	\$9,755	\$10,966	-53%	23%	12%
	26499 2007 Account Code - Other	\$5,736	\$12,645	\$13,069	\$7,066	23%	-44%	-46%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,110	\$2,485	\$32,306	\$3,667	230%	48%	-89%
	26600 Operation and Maintenance of Plant Services; Security Services	\$315	\$13,223	\$10,654	\$5,900	> 500%	-55%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,450	\$69,048	\$25,429	\$44,515	51%	-36%	75%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$8,953	\$19,426	\$26,285	\$28,094	214%	45%	7%
	27010 Student Transportation; Service Area Direction	\$13,928	\$21,725	\$23,472	\$23,472	69%	8%	0%
	27100 Student Transportation; Vehicle Operation	\$0	\$7,600	\$7,240	\$7,520	n/a	-1%	4%
	27200 Student Transportation; Monitoring Services	\$57	\$10,620	\$0	\$0	-100%	-100%	n/a
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,306	\$6,714	\$5,530	\$9,011	> 500%	34%	63%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$74,841	\$0	n/a	n/a	-100%
	27700 Student Transportation; Contracted Transportation Services	\$279,315	\$292,880	\$298,586	\$318,323	14%	9%	7%
	27900 Student Transportation; Other Student Transportation Services	\$1,560	\$2,276	\$2,178	\$2,041	31%	-10%	-6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,840	\$114,818	\$113,695	\$153,693	64%	34%	35%
	31400 Food Services Operations; Food Purchases	\$102,957	\$151,352	\$165,944	\$183,320	78%	21%	10%
	31900 Other Food Services	\$4,892	\$155	\$647	\$253	-95%	63%	-61%
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$67	\$0	n/a	n/a	-100%
	33200 Community Recreation	\$11,773	\$14,097	\$10,302	\$13,442	14%	-5%	30%
	33400 Athletic Coaches	\$61,867	\$87,976	\$81,973	\$85,219	38%	-3%	4%
	33990 Other Community Services; Other	\$5,105	\$17,635	\$14,422	\$15,937	212%	-10%	11%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$250	\$0	\$2,500	\$0	-100%	n/a	-100%
Overhead and Operational Total		\$1,189,294	\$1,573,245	\$1,574,287	\$1,716,109	44%	9%	9%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$70,492	\$0	\$0	\$0	-100%	n/a	n/a
	43000 Facilities Acquisition and Construction; Professional Services	\$13,792	\$0	\$0	\$15,000	9%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$12,940	\$176,434	\$203,296	\$411,659	> 500%	133%	102%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$42,519	\$33,978	\$57,999	n/a	36%	71%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	-\$1,237	\$0	\$0	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$139,057	\$0	\$0	\$0	-100%	n/a	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$319,272	\$34,358	\$25,457	\$30,790	-90%	-10%	21%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$403,375	\$133,959	\$270,115	n/a	-33%	102%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$6,490	\$7,819	n/a	n/a	20%
Nonoperational Total		\$555,552	\$655,449	\$403,180	\$793,382	43%	21%	97%
prorated								
	26491 2007 Account Code - PERF	\$47,429	\$46,591	\$50,721	\$26,309	-45%	-44%	-48%
	26492 2007 Account Code - Social Security	\$287,354	\$353,410	\$323,854	\$170,214	-41%	-52%	-47%
	26494 2007 Account Code - Group Insurance	\$386,347	\$649,406	\$1,384,810	\$629,782	63%	-3%	-55%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,171	\$296,881	\$367,868	\$210,599	136%	-29%	-43%
prorated Total		\$810,301	\$1,346,288	\$2,127,253	\$1,036,903	28%	-23%	-51%
Not Categorized								
	39000 2007 Account Code - Support Services ; Operation of Noninstructional Services ; Other Community Services	\$0	\$438	\$0	\$420	n/a	-4%	n/a
Not Categorized Total		\$0	\$438	\$0	\$420	n/a	-4%	n/a

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$4,870,615	\$6,160,407	\$6,475,757	\$6,931,274	42%	13%	7%
Student Instructional Support	\$309,916	\$458,051	\$680,787	\$599,339	93%	31%	-12%
Overhead and Operational	\$1,292,870	\$1,737,936	\$1,814,170	\$1,829,523	42%	5%	1%
Nonoperational	\$555,552	\$655,449	\$403,180	\$793,382	43%	21%	97%
Not Categorized	\$0	\$438	\$0	\$420	n/a	-4%	n/a
Grand Total	\$7,028,954	\$9,012,280	\$9,373,894	\$10,153,937	44%	13%	8%

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
69.3%	68.4%	69.1%	68.3%
4.4%	5.1%	7.3%	5.9%
18.4%	19.3%	19.4%	18.0%
7.9%	7.3%	4.3%	7.8%

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	Student Instructional Expenditures (Academic Achievement plus Support)	FY1998 73.7%	FY2006 73.4%	FY2007 76.3%	FY2008 74.2%			